

Program	House Budget Prop. Increase (Decrease)	Senate Budget Prop. Increase (Decrease)	Final Budget Conference Decisions				Comments
			Recurring GR	Non- Recurring	Trust Fund	Total	
<b>Dept. of Elder Affairs</b>							
Community Care for the Elderly	\$4,000,000	\$3,000,000	\$4,000,000			\$4,000,000	
Home Care for the Elderly	\$3,000,000	\$1,000,000	\$1,000,000			\$1,000,000	
Alzheimer's Disease Initiative	\$3,000,000	\$3,000,000	\$3,000,000			\$3,000,000	
Centers - Medicaid Managed Long Term Care Workload	\$352,174	\$352,174	\$352,174			\$352,174	
Specialized Alzheimer's Day Care Centers	\$3,000,000	\$0	\$1,000,000			\$1,000,000	
PACE - Program of ALL Inclusive Care for the Elderly (House: 100 New Slots Miami-Dade and 50 New Slots Broward County; Senate: 50 Funded Slots - N.E. Florida; 30 New Slots Miami-Dade;	\$5,370,240	\$1,302,762	\$0	\$0	\$0	\$0	
Florida Public Guardianship Program	\$750,000	\$750,000	\$750,000			\$750,000	
West Central Florida Area Agency on Aging (Model Day Care Project)	(\$113,355)		(\$113,355)			(\$113,355)	
Mid-Florida Area Agency on Aging (Model Day Care Project)	(\$113,355)		(\$113,355)			(\$113,355)	
Alliance for Aging (Model Day Care	(\$113,355)		(\$113,355)			(\$113,355)	
Alliance for Aging - Includes cuts to Southwest Social Services, West	(\$152,626)	(\$275,923)					No Cuts. Funding remains Recurring in
Aging & Disability Resource Center of Broward County	(\$119,537)		(\$119,537)	\$119,537		\$0	Funding shifted to Non-Recurring
Area Agency on Aging of Pasco-	(\$105,571)						No Cuts. Funding
Areawide Council on Aging of	(\$167,292)						No Cuts. Funding
Southwest Focal Point Community Center - City of Pembroke Pines	(\$23,234)		(\$23,234)			(\$23,234)	
Little Havana Activities and Nutrition Centers of Dade County	(\$334,770)		\$334,770			\$334,770	Program was initially defunded, but in
City of Hialeah Gardens - Hot	\$245,532	\$100,000		\$245,532		\$245,532	
City of Hialeah - Meals Program	\$1,150,000			#####		\$1,150,000	
Hialeah Gardens - Elderly Meals Program	House shifts \$46,468 from Recurring to Non-Recurring		(\$46,468)	\$46,468		\$0	Funding shifted to Non-Recurring General Revenue
LHANC Adult Day Care		\$1,200,000		#####		\$1,200,000	

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Community Coalition Hot Meals	\$250,000			\$250,000		\$250,000	
Jewish Family and Community Services of Southwest Florida	\$50,000			\$50,000		\$50,000	
Northeast Florida Area Agency on Aging Home Delivered Meals	\$400,000	\$300,000		\$400,000		\$400,000	
Hospice Foundation of America - Improving Communication and Knowledge Around Advance Care	\$185,000		\$0	\$0	\$0	\$0	
Center for Independent Living Central Florida, Inc. -Central FL Health and Safety for Seniors Pilot	\$375,000			\$375,000		\$375,000	
The Silver Club Program at WOW	\$170,408			\$170,408		\$170,408	
Alzheimer's Caregiver Projects - Broward Health North Memory		(\$51,000)	(\$51,000)			(\$51,000)	
Memory Disorder Clinic - Broward		(\$222,801)					No Cuts to Memory
Memory Disorder Clinic - East		(\$222,801)					No Cuts to Memory
Memory Disorder Clinic - West		(\$222,801)					No Cuts to Memory
Memory Disorder Clinic - St.		(\$222,801)					No Cuts to Memory
Memory Disorder Clinic - Orlando		(\$222,801)					No Cuts to Memory
Memory Disorder Clinic - Sarasota Memorial Hospital		(\$222,801)					No Cuts to Memory Disorder Clinics
Memory Disorder Clinic - FL		(\$222,801)					No Cuts to Memory
Manolo Piniero Homebound Diabetes Services - First Quality		(\$139,414)	(\$139,414)			(\$139,414)	
North Miami Intergenerational		(\$46,468)	(\$46,468)			(\$46,468)	
Alzheimer's Caregiver Program	House shifts \$162,568 from Recurring to Non-Recurring	(\$135,735)	(\$162,568)	\$162,568		\$0	Funding shifted to Non-Recurring General Revenue
Alzheimer's Family Care Center of Broward County	House shifts \$220,454 from Recurring to Non-Recurring	(\$220,454)	(\$220,454)			(\$220,454)	Funding eliminated.
Deerfield Beach Day Care Center	House shifts \$195,150 from Recurring to Non-Recurring	(\$195,150)	(\$195,150)	\$195,150		\$0	Funding shifted to Non-Recurring General Revenue

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Austin Hepburn Senior Mini-Center - City of Hallandale Beach	House shifts \$82,080 from Recurring to Non-Recurring	(\$82,080)	(\$82,080)			(\$82,080)	Funding has been eliminated for this project
Elderly House Call Program - Mt. Sinai Medical Center	House shifts \$164,160 from Recurring to Non-Recurring	(\$164,160)	(\$164,160)			(\$164,160)	Funding has been eliminated for this project
Feed the Elderly - 55 Years and Up	House shifts \$37,178 from Recurring to Non-Recurring	(\$37,178)	(\$37,178)	\$37,178		\$0	Funding shifted to Non-Recurring General Revenue
Neighborly Pharmacy Program - Neighborly Care Network	House shifts \$83,647 from Recurring to Non-Recurring	(\$83,647)	(\$83,647)			(\$83,647)	Funding eliminated.
Nassau County - Overcoming Hunger for Needy Seniors		\$100,000	\$0	\$0	\$0	\$0	
Alzheimer's Memory Mobile clinic	House shifts \$100,000 from Recurring to Non-Recurring		(\$100,000)	\$100,000		\$0	Funding shifted to Non-Recurring General Revenue
Dan Cantor Center Alzheimer's Project	House shifts \$169,287 from Recurring to Non-Recurring						No Cuts. Funding remains RECURRING in BASE Budget.
Federation Transportation Services	House shifts \$143,640 from Recurring to Non-Recurring		(\$143,640)	\$143,640		\$0	Funding shifted to Non-Recurring General Revenue
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	House shifts \$92,946 from Recurring to Non-Recurring					\$0	No Cuts. Funding remains Recurring in Base Budget.
Lipman Senior Center	House shifts \$228,000 from Recurring to Non-Recurring					\$0	No Cuts. Funding remains Recurring in Base Budget.

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Michael Ann Russell Jewish Community Center - Sr. Wellness Center	House shifts \$83,647 from Recurring to Non-Recurring					\$0	No Cuts. Funding remains Recurring in Base Budget.
North Miami Foundation for Senior Citizen Services Home		\$50,000		\$50,000		\$50,000	
Easter Seals of South Florida Hialeah Sr. Center FCO		\$150,000	\$0	\$0	\$0	\$0	
Southwest Social Services - Dr. Armando Badia Senior Center FCO	\$500,000			\$500,000		\$500,000	
EasterSeals of South Florida Adult Day Care Center Kendall - FCO	\$196,000			\$196,000		\$196,000	
Florida Dept. of Elder Affairs - Vacant Position Reduction (18 FTE)	(922,711)		(417,211)		(\$505,500)	(\$922,711)	
Alzheimer's Project Inc.	\$150,000	\$10,000		\$150,000		\$150,000	
North Miami Foundation for Senior Citizen Services, Inc. - Fixed Capitol Outlay Senior Center Construction		100,000			\$1,000,000	\$1,000,000	This issue reflects an error in the General Appropriations Act as these funds are meant for the City of North Miami per the Senate Project Application 1209.